



#### TO COUNCILLOR:

Mrs R H Adams  
N Alam  
L A Bentley  
G A Boulter  
J W Boyce  
Mrs L M Broadley  
F S Broadley  
D M Carter  
M H Charlesworth

M L Darr  
R F Eaton  
Mrs L Eaton JP (Mayor)  
D A Gamble  
F S Ghattoraya  
Mrs S Z Haq  
Miss P V Joshi  
J Kaufman  
Mrs L Kaufman (Deputy Mayor)

Miss A Kaur  
C D Kozlowski  
Mrs H E Loydall  
K J Loydall JP  
D W Loydall  
Mrs S B Morris  
R E R Morris  
Dr I K Ridley

Dear Sir or Madam

I hereby **SUMMON** you to attend a meeting of the **FULL COUNCIL** to be held at the **COUNCIL OFFICES, STATION ROAD, WIGSTON** on **THURSDAY, 20 FEBRUARY 2020** at **7.00 PM** for the transaction of the business set out in the Agenda below.

Yours faithfully

Council Offices  
Wigston  
**20 February 2020**

**Mrs Anne E Court**  
Chief Executive



<u>ITEM NO.</u>	<u>AGENDA (UPDATE)</u>	<u>PAGE NO'S</u>
10.	<b>2020/21 Budget (including approval of Council Tax and Housing Revenue Account Rents) &amp; Medium-Term Financial Strategy (2021/22 to 2024/25)</b>	<b>3 - 5</b>

Report of the Chief Finance Officer / Section 151 Officer

In accordance with Rules 18.3 and 18.4 of Part 4 of the Constitution and Part 3 of Schedule 2 of the Local Authorities (Standing Orders) (England) Regulations 2001 (as amended), the names of the Members who cast a vote for the motion or against the motion or who abstain from voting will be recorded for this item of business and will be recorded in the minutes of the meeting's proceedings.

**For more information, please contact:**

**Democratic Services**

Oadby and Wigston Borough Council  
Council Offices  
Station Road, Wigston  
Leicestershire  
LE18 2DR

**t:** (0116) 257 2775

**e:** democratic.services@oadby-wigston.gov.uk

**You can access all available public meeting documents  
and audio recordings electronically on:**



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## SUPPLEMENTARY PAGE 1

(re. Public Reports Pack – Page 22)

**Covering Report:** Budget 2020/21 (including approval of Council Tax and HRA Rents) & the Medium Term Financial Strategy (2021/22 to 2024/25)

**Paragraph 6:** Budget Consultation

### Reason for supplementary paper:

*Under section 65 of the Local Government Finance Act, 1992 & the Non-Domestic Ratepayers (Consultation) Regulations, 1992 the Council is required to consult persons, or bodies who are representatives of Non-Domestic Rates payers in the Council's area, setting out proposals for expenditure by the Authority for the financial year 2020/2021.*

It was not until the Policy, Finance and Development Committee was held on the 11th February 2020 that members approved the Draft 2020/21 Budget (i.e. its proposals for expenditure in 2020/21). Consequently, it is only since the 11<sup>th</sup> February and up to until the Full Council (Council Tax & Budget Setting) meeting held today (20<sup>th</sup> February 2020) that a consultation could take place.

### Consultation Approach:

The consultation was forwarded to the Leicester Chamber of Commerce but they did not put it on their website. To ensure that the Council did conduct a consultation, it was placed on the News Bulletin Board of the Council's website.

### Consultation Response:

1 response received.

Business Budget Consultation: 2020/21	
Question	Anonymised Response
Is your business within the Borough?	Yes
Which area?	Wigston
Which of the following do you think should be the most important priority for the Council when making spending decisions?	Spending monies on communities and neighbourhoods
What is the single most important thing the Council could do differently to improve the quality of life for your local community?	Tree Planting on Council and in partnership with private land owners.
Which of these Council services are the most important to you? (Please select up to FIVE options)	Street Cleaning , Parks , Playgrounds , Open Spaces , Indoor Leisure Centres
Out of the following services which the Council is not required by law to provide would you most like to see protected? (Please select up to TWO options)	Closed circuit television coverage of Oadby, Wigston and South Wigston , Indoor leisure activities
When making decisions about spending plans for next year and beyond, should the Council?	Protect services, even if this means it will need to increase council tax and charges to service users because of central funding reductions?
Are there any particular service areas where you feel Oadby & Wigston should NOT reduce their funding?	Planning policy and development
Which service areas should the Council seek to generate additional income from service users in order to balance the budget? (Please select up to TWO options)	Car parks , Cemeteries
Is there anything else you think the Council should consider a priority when setting the budget?	Working more in partnership with other councils and the voluntary sector
Throughout the year the Council undertakes various consultations with residents of the borough. We are looking to sign up 1000 people who live & work in the Borough of Oadby and Wigston to join a Citizens' Panel. Would you be willing to be contacted on various topics?	Yes

**Covering Report:** Budget 2020/21 (including approval of Council Tax and HRA Rents) & the Medium Term Financial Strategy (2021/22 to 2024/25)

**Appendix 1:** Oadby & Wigston Borough Council, Budget 2020/21 and Medium Term Financial Strategy 2021/22-2024/25

- **OWBC Council Tax Summary**
- **2020/21 Council Tax Comparison with 2019/20 (& Prior Years)**

**Reason for supplementary paper:**

At the time of publication of the agenda, Leicestershire County Council and the Leicestershire and Rutland Combined Fire Authority had not approved their 2020/21 Council Tax.

Oadby & Wigston Borough Council Council Tax Summary									
2019/20					2020/21				
Total	Band D				Total	Band D			
£000	Equivalent £				£000	Equivalent £			
6,456	370.55			Net Expenditure	6,119	349.25			
(144)	(8.28)	Add		Contribution to/(from) Reserves	269	15.39			
6,312	362.27			Budget Requirement	6,388	364.64			
90	5.14	Less		Collection Fund Deficit (Surplus)	7	0.40			
6,402	367.41				6,395	365.04			
				Financed By:					
0	0.00	Less		Government Revenue Support Grant	0	0.00			
(1,349)	(77.43)	Less		Retained National Domestic Rates	(1,362)	(77.77)			
(877)	(50.34)	Less		Other Grants & Financing Adjustments	(877)	(50.06)			
(264)	(15.14)	Less		New Homes Bonus	(135)	(7.71)			
3,912	224.50			Council Tax for Oadby & Wigston	4,021	229.50			
	1,292.18	Add		Leicestershire County Council		1,343.73			
	223.23	Add		Police and Crime Commisioner for Leicestershire		233.23			
	66.64	Add		Leicestershire and Rutland Combined Fire Authority		67.96			
	1,806.55			Total Council Tax		1,874.42			
	17,423.2			Council Tax Base (Band D Equivalent)		17,520.5			

**Covering Report:** Budget 2020/21 (including approval of Council Tax and HRA Rents) & the Medium Term Financial Strategy (2021/22 to 2024/25)

**Appendix 1:** Oadby & Wigston Borough Council, Budget 2020/21 and Medium Term Financial Strategy 2021/22-2024/25

**Section 6:** Formal 2020/21 Council Tax Resolution:  
2020/21 Council Tax by Property Band for each Precepting Authority and the Billing Authority

**Reason for supplementary paper:**

At the time of publication of the agenda, Leicestershire County Council and the Leicestershire and Rutland Combined Fire Authority had not approved their 2020/21 Council Tax.

	Precept	Band							
		A	B	C	D	E	F	G	H
		6/9	7/9	8/9	9/9	11/9	13/9	15/9	1/9
		0.67	0.78	0.89	1.00	1.22	1.44	1.67	2.00
£	£	£	£	£	£	£	£	£	
Leicestershire County Council (*)	23,542,857	895.82	1,045.12	1,194.43	1,343.73	1,642.34	1,940.95	2,239.55	2,687.46
Police and Crime Commisioner for Leicestershire	4,086,310	155.49	181.40	207.32	233.23	285.06	336.89	388.72	466.46
Oadby & Wigston Borough Council	4,020,955	153.00	178.50	204.00	229.50	280.50	331.50	382.50	459.00
Leicestershire and Rutland Combined Fire Authority	1,190,693	45.31	52.86	60.41	67.96	83.06	98.16	113.27	135.92
Total Council Tax Payable by Band	32,840,815	1,249.62	1,457.88	1,666.16	1,874.42	2,290.96	2,707.50	3,124.04	3,748.84
Council Tax Base		17,520.5							
LCC Precept:									
- Main Element (Core)	21,481,183	817.37	953.60	1,089.83	1,226.06	1,498.52	1,770.98	2,043.43	2,452.12
- Adult Social Care Precept Only	2,061,674	78.45	91.52	104.60	117.67	143.82	169.97	196.12	235.34
Total Precept (*)	23,542,857	895.82	1,045.12	1,194.43	1,343.73	1,642.34	1,940.95	2,239.55	2,687.46